NORTH TONGU DISTRICT ASSEMBLY 2022 ANNUAL ACTION PLAN

Programme (PBB)	Sub- Programmes	Broad Activities	Location	Ti	_	rterly chedu			Cost		Progran	nme Status	-	lementing on/Department
	(PBB)						QT R4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
Management and Administration	General Administration	Organize Statutory committee meetings of the Assembly at Battor	Battor					326,690.00			х		NTDA	MLGDRD
Management and Administration	General Administration	Organise yearly Official celebrations (Independence, senior citizens, May Day, my first day at school, etc) in the District	District wide					60,000.00	30,000.00			x	NTDA	MLGDRD
Management and Administration	General Administration	Organize National festivals for art and culture and exhibitions (Volta fair and NAFAC)	District wide					50,000.00				X	NTDA	MLGDRD
Management and Administration	General Administration	Organize 4No. Town hall meetings in PFM and Annual Budget Performance in the District	District wide					60,000.00			x		DPCU	MLGDRD
Management and Administration	General Administration	Organize 4No. Sensitization programmes on the National Anti- Corruption Action Plan (NACAP)	District wide					10,000.00	5,000.00		х		NTDA	MLGDRD
Management and Administration		Provision for management of the District Assembly's Website	Battor						10,000.00		х		NTDA	MLGDRD
Management and Administration		Support to Decentralised Department	Battor					135,000.00			х		NTDA	MLGDRD

Management	General	Procure 4No. Security	Battor		67,000.00					NTDA	MLGDRD
and Administration	Administration	Doors and repair the Clock in-System at the District Assembly Office,						X			
		Battor									
υ	General		Battor			30,000.00				NTDA	MLGDRD
and Administration	Administration	Office at the Reception							x		
1 1011111111111111111111111111111111111											
\mathcal{C}	General		Battor		40,000.00		10,000.00			NTDA	MLGDRD
and Administration	Administration	equipment and logistics						X			
Management	General		Battor		110,000.00					NTDA	MLGDRD
and Administration	Administration	and fittings for new office complex and other offices						X			
Administration		complex and other offices									
\mathcal{C}	General	Support Protocol services	Battor		100,000.00					NTDA	MLGDRD
and Administration	Administration	(Hotel accomodations						X			
Administration		etc)									
\mathcal{C}	General	1.1	Battor		120,000.00					NTDA	MLGDRD
and Administration	Administration	office and residential accommodation							X		
Administration		accommodation									
0	General	* *	Battor		70,564.00	20,000.00				NTDA	MLGDRD
and Administration	Administration	project and program in the District						X			
	Finance and	Monitor Revenue	District wide		20,000.00	10,000.00				NTDA	Budget
and	Audit	Barriers/Intensify						X			Unit/Finance
Administration		supervision of all revenue collections						A			
Management	Finance and		Aveyime,		70,000.00					NTDA	Finance
and	Audit	_	Ayiwata,Me								
Administration			pe and					X			
		and Battor	Battor								
Management	Finance and	Train Revenue Collectors			25,000.00					NTDA	Budget
and	Audit	and Taskforce in Revenue									Unit/Finance
Administration		Mobilization skills and						X			
		Techniques and provide logistics									
		108130103							<u> </u>	<u> </u>	

Management	Finance and	Public education and	Battor		20,000.00			NTDA	Budget
	Audit	sensitization for ratepayer					X		Unit/Finance
Administration		(fee fixing)							
\mathcal{C}	Finance and	1	Battor		170,000.00			NTDA	Revenue Unit
	Audit	of revenue database/					X		
Administration		Valuation of properties in							
7.6	T: 1	the District	D		15,000,00			NAMES A	T:
Č	Finance and	Procure Value Books	Battor		15,000.00			NTDA	Finance
	Audit						X		
Administration	**	0 1 0 1	D		60,000,00	25,000,00		NAMES A	OTH GG
Ü	Human	Organize Capacity	Battor		60,000.00	25,000.00		NTDA	OHLGS
	Resource	Building workshop for							
Administration	Management	staff and Assembly					X		
		members/ Unit							
		Committee Members	7		20.000.00			7 YEED 1	***
\mathcal{C}	Human	Train Revenue Collectors	Battor		20,000.00			NTDA	HR
	Resource	and Taskforce in Revenue							
Administration	Management	Mobilization skills and					X		
		Techniques and provide							
		logistics							
Management	Planning,	Facilitates the Preparation	Rattor		45,000.00			NTDA	DPCU/CSOs
~	Budgeting,	of Annual Action Plan,	Battor		43,000.00			MIDII	DI CO/CSOS
Administration		Composite Budget, 2023							
	and Statistics	Fee Fixing Resolution					X		
	and Statistics	and Gazzetting of Fee-					Λ		
		fixing resolutions							
Management	Planning,	Undertake quarterly	District wide		20,000.00	5,000.00		NTDA	MLGDRD
	Budgeting,	monitoring and							
Administration	Coordination	evaluation of					X		
	and Statistics	development projects							
Management	Planning,	Support and co-ordinate	District wide		30,000.00	20,000.00		NTDA	MLGDRD
-	Budgeting,	Flagship Programmes of							/MoE/MoGCSP
Administration		Government (GPSNP,					X		
	and Statistics	PFJ, PERD, FSHS etc)							

and	Planning, Budgeting,	MTDP, Annual Action	Battor				25,000.00	5,000.00				NTDA	MLGDRD
Administration	and Statistics	Plans, Composite Budgets, and Revenue Improvement Action Plans (RIAP)									х		
Management and Administration	Planning, Budgeting, Coordination and Statistics	Prepare and implement Operation and Maintenance Plan (Servicing and Maintenance of Assets)	District wide				320,000.00		10,000.00	х		NTDA	MLGDRD
Management and Administration	Planning, Budgeting, Coordination and Statistics	Collate, review and analyse the Administrative Data of 13 Departments/ Agencies of the District	District wide				10,000.00			х		Dept. of Stats	NTDA
Management and Administration	Legislative Oversights	Gazzette Assembly's bye- laws	Battor				23,000.00			Х		NTDA	MLGDRD
Programme	Sub-	Broad Activities	Tassian	1	0			G4		Ducanon	nme Status	Imn	1
I I Ogi allillie	Bub-	Divau Activities	Location		Quarte	eriy		Cost		Program	mne Status	IIIID	lementing
(PBB)	Programmes	Divad Activities	Location	Ti	Quarto ime sch	•		Cost		Program	ime Status	_	lementing on/Department
		Divad Activities	Location	QT	ime sch	edule QT QT	GoG	IGF/ABFA	Others	New	Ongoing	_	_
	Programmes (PBB)	Construction of 1No. 3- Unit Classroom Block with Ancilliary facilities at Vome	Vome	QT	ime sch	edule QT QT	GoG 185,504.59	IGF/ABFA	Others			Institutio	on/Department
(PBB) Social Services	Programmes (PBB) Education, Youth and Sports Services	Construction of 1No. 3- Unit Classroom Block with Ancilliary facilities at Vome	Vome Dorfor	QT	ime sch	edule QT QT		IGF/ABFA	Others	New		Institutio Lead	on/Department Collaborating

Social Services	•	Rehabilitation of Catholic	Battor		113,570.00				NTDA	MoE
Delivery	Youth and Sports Services	D/A Girls Model School at Aveyime						x		
Social Services Delivery	Education, Youth and Sports Services	Supply of 350 Mono desks for schools	District wide				150,000.00	x	NTDA	МоЕ
Social Services Delivery	Youth and	Educational support for at least 40 needy but brilliant students	District wide			80,000.00		х	NTDA	МоЕ
Social Services Delivery	Youth and	Organise Science, Technology, Mathematics and Innovative Education (STMIE) clinics	District wide		6,000.00			x	GES	NTDA
Social Services Delivery	Education, Youth and Sports Services	Organise 15 Community Sensitisation Workshops for children with Special Needs	District wide			5,500.00		х	GES	NTDA
Social Services Delivery	Education, Youth and Sports Services	Organise DEOC meeting	Battor			10,000.00		х	GES	NTDA
Social Services Delivery	Youth and	Support sports and cultural activities in the District	District wide		5,000.00	12,000.00		Х	NTDA	CNC/ GES
Social Services Delivery		CHPS Compounds (Deve, Dedukope,	Deve, Dedukope, Alabonu and Nyatikpo		100,000.00			x	DHD	NTDA
Social Services Delivery	Public Health Services and Management	Construction of 1No 2- bedrooms semi-detached nurses quarters at Aveyime	Aveyime				300,000.00	x	NTDA	DHD

Social Services	Public Health	Organize Health	District wide		31,950.00			DHD	NTDA/DHMT
Delivery	Services and	Oversight,Rapid							
•	Management	Responds, Health							
		Management, Audit					X		
		Committees and							
		PHEMC meetings							
Social Services	Public Health	Provide counterpart	Kpomkpo		80,000.00			NTDA	DHD
Delivery	Services and	funding the completion							
	Management	of 1No. CHPS					X		
		Compound at Kpomkpo							
Social Services	Public Health	Construction of 1No.	Ayiwata		250,000.00				
Delivery	Services and	CHPS Compound at					X		
	Management	Ayiwata							
Social Services	Public Health	Drill and mechanize 1No.	Deve		100,200.00			NTDA	DHD
Delivery	Services and	Borehole Compound at					X		
	Management	Deve CHPS							
Social Services	Public Health	Organization of World	District wide		4,000.00			DHD	GAC/NTDA/M
Delivery	Services and	AIDS Day annually					X	HIV/AIDS	P/NGOs
•	Management							committee	
Social Services		Support District	District wide		17,200.00			DHD	DA/GHS
Delivery	Services and	Response Initiative on					X		
•	Management	Malaria in the District							
Social Services	Public Health	Support District response	District wide		20,000.00			NTDA	GAC/
Delivery	Services and	initiative on HIV/ AIDS							DHMT/NGO
	Management	and other Health Related					X		
		Activities in the District							
Social Services	Social Welfare	Support 300 PWDS in the	District wide		3,000.00			SW&CD	GFD
Delivery	and Community	District to register on the							
	Development	National Health Insurance					X		
	-	Scheme							
Social Services	Social Welfare	Support 60 PWDs with	District wide		200,000.00			SW&CD	GFD
		items and equipments					X		
Social Services	Social Welfare	Sensitized PWDs on the	District wide		5,000.00			SW&CD	CHRAJ/ Judicial
Delivery	and Community	PWDs Act 2006 (Act					X		Service
	Development	715)							
	Social Welfare	Monitoring of	District wide		20,000.00			SW&CD	CHRAJ/ Judicial
		beneficiaries of PWDs					X		Service
·	Development	Funds							
			District wide			10,000.00		SW&CD	CHRAJ/ Judicial
Delivery	and Community	on child trafficking					X		Service/GPS
	Development								

Social Services		Sensitize 10 communities	District wide		10,000.00				SW&CD	Min. of Gender
Delivery	•	on child abuse and						X		and Social
	Development	domestic violence								Protection/MP
Social Services	Social Welfare	Train10 community	District wide		5,000.00				SW&CD	Min. of G Social
Delivery	and Community	members on Child						X		Protection
	Development	Protection Committee								
Social Services	Social Welfare	Manage 40 cases of Child	District wide		7,000.00				SW&CD	Min. of G Social
Delivery	and Community	Maintenance cases						X		Protection
	Development	effectively								
Social Services	Social Welfare	Sensitize 19 communities	District wide		15,000.00				Min. of G	Dept of SW and
Delivery	and Community	on LEAP and Support the							Social	Com. Dev.
-	Development	implementation of LEAP						X	Protection	
	_	programme in the								
		District								
Social Services		Capacity building for	District wide		6,000.00		6,000.00		MGCSP	SWCD
Delivery	•	caterers on hygiene,						x		
	1	nutrition and food								
		preservation								
Social Services		Undertake regular	District wide		8,000.00				NTDA	MGCSP
	•	monitoring of Ghana						X		
	Development	School Feeding						Λ		
		Programme								
Social Services		Undertake skills training	District wide		8,000.00	6,000.00			NTDA	NBSSI/BAC
Delivery	•	and entrepreneurship and								
	Development	apprenticeship								
		programmes for 800						X		
		women								
Social Services		Awareness creation on	District wide			9,000.00			DSWCD	NCCE
•		women participation in						X		
	1	governance and decision						A		
		making								
Social Services		Carry out sensitization	District wide		5,000.00	3,000.00			Dept of SW	NCCE
•	-	programmes on gender							& CD	
	_	equality and equity in						X		
		politics, social and								
		economic development								

Delivery	Birth and Death Registration Services	Undertake 4No. Sensitization programme in the District on the importance of birth and Death Registration	District wide		10,000.00			x		Dept. of Birth & Death	MLGDRD
	Environmental Health and Sanitation Services	Construction of 2No. public animal pond at Juapong and Battor	Juapong and Battor		40,000.00			x		NTDA	DEHU
	Environmental Health and Sanitation Services	Construction of 10-seater institutional WC at Juapong R.C School	Juapong			##	!#######	х		NTDA	DEHU
ĺ	Environmental Health and Sanitation Services	Construction of 1No. Slaughter house at Juapong	Juapong			1	97,000.00		х	NTDA	DEHU
	Environmental Health and Sanitation Services	Construction of 10-seater institutional WC at St. Kizito-Mepe	Мере		150,000.00			X		NTDA	DEHU
	Environmental Health and Sanitation Services	Screening of food vendors	District wide		4,000.00			X		DEHU	MLGDRD
	Environmental Health and Sanitation Services	Promote Hygiene Education, Inspection and in-door and out- door spraying	District wide		24,392.00			X		DEHU	MLGDRD
Social Services Delivery	Environmental		District wide		15,000.00			X		DEHU	MLGDRD
	Environmental Health and Sanitation Services	Promote Community Led Total Sanitation	District wide		5,000.00			х		DEHU	UNICEF

Social Services Delivery	Environmental Health and	Pay for fumigation Exercise & Sanitation	Battor					250,000.00					NTDA	ZOOMLION
Denvery	Sanitation Services	improvement package									Х			
Social Services	Environmental	Provision to cater for	Battor					200,000.00					NTDA	ZOOMLION
Delivery	Health and	management of landfill												
	Sanitation	site by Waste Landfill									X			
	Services	Company Ltd												
Social Services	Environmental	Acquisition of waste	Battor					20,000.00					DEHU	NTDA
Delivery	Health and	disposal site (10 plots)												
	Sanitation										X			
	Services													
Programme	Sub-	Broad Activities	Location		Qua	rterly			Cost		Progran	nme Status	Imp	lementing
(PBB)	Programmes			1	Time s	chedu	le						Institutio	n/Department
	(PBB)						QT	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
				R1	R2	R3	R4							
Infrastructure	Physical and	Preparation of 5 local	Battor and					50,000.00	9,000.00				PPD	TAs/ land
Delivery and		plan for selected	Mepe											owners/
Management	Development	communities withing 2												Assembly
		area councils within									X			Members
		Battor and Mepe												
		townships												
Infrastructure	Physical and	Carry out public	District wide					10,000.00					PPD	DPCU
Delivery and	Spatial Planning	education on procedures										X		
Management	Development	in obtaining permit												
Infrastructure	Physical and	Scale-up the Street	District wide					100,000.00					PPD	NTDA
Delivery and	Spatial Planning	Naming and Property									X			
Management	Development	Addressing System												
Infrastructure	Physical and	Undertake 4No. public	District wide					25,000.00	8,000.00				PPD	HR Unit/ DPCU
Delivery and	Spatial Planning	sensitization programmes									X			
Management	Development	on Physical development												
Infrastructure	Physical and	Organise monthly	District wide					10,000.00					PPD	NTDA
Delivery and	Spatial Planning	Technical committee												
Management	Development	meetings/Spatial planning									X			
		committee meetings												
Infrastructure	Physical and	Acquisition and	District wide					80,000.00					NTDA	PPD/ TAs/
Delivery and	1 ^	registration of land for										x		Lands Comm/
Management	Development	government/Assembly										^		Assembly
		projects												Members

IC	D-1-1: - XV1	D -1 -1 114 -41 - 11 - 6	D - 44 - 11		250,000				NITTO A	MI CDDD
Infrastructure	Public Works,	Rehabilitation of	Battor		350,000			X	NTDA	MLGDRD
Delivery and	Rural Housing	Assembly complex	Dattan		00,000,00				NITDA	MI CDDD
Infrastructure	Public Works,	Procure and install 50kv	Battor		90,000.00				NTDA	MLGDRD
Delivery and	Rural Housing	generator for Assembly					X			
Management Infrastructure	and Water Public Works,	block Construction of 1No.2-	Aveyime			360,000.00			NTDA	MLGDRD
	•	bedroom semi-detached	Aveynne			300,000.00			NIDA	MILGURD
Delivery and	Rural Housing						X			
Management	and Water	bungalow at Aveyime								
.	Management				000 000 00					14 6555
Infrastructure	Public Works,	Construction of 1No.	Aveyime		800,000.00				NTDA	MLGDRD
Delivery and	Rural Housing	4Bedroom Self-contained					X			
Management	and Water	Bungalows for the DCE								
	Management	with Boys Quarters			1.00000000					
Infrastructure	Public Works,	Reshaping of Aveyime,	Aveyime,		120,000.00				NTDA	MLGDRD
Delivery and	Rural Housing	Battor, Mepe township	Battor,				X			
Management	and Water	roads with gravel	Mepe							
.	Management				1.70.000.00					14 6555
Infrastructure	Public Works,	Reshaping of Aveyime-	Aveyime-		150,000.00				NTDA	MLGDRD
Delivery and	Rural Housing	Tokpo road (Asitsuare	Tokpo road				X			
Management	and Water	road) with gravel								
Infrastructure	Public Works,	Reshaping of road from	ABAST		80,000.00				NTDA	MLGDRD
Delivery and	Rural Housing	ABAST junction to					X			
Management	and Water	ABAST with gravels								
Infrastructure	Public Works,	Construction of drainage	Aveyime-		250,000.00				NTDA	MLGDRD
Delivery and	Rural Housing	system at Aveyime-Battor	Battor				X			
Management	and Water	SHTS					71			
	Management									
Infrastructure	Public Works,	Construction of Fence	Juapong		298,275.00				NTDA	MLGDRD
Delivery and	Rural Housing	Wall at Juapong Market					X			
Management	and Water						71			
	Management									
Infrastructure	Public Works,	Construction of 2No.	Battor		224,800.00				NTDA	MLGDRD
Delivery and	Rural Housing	Open Market Sheds at								
Management	and Water	Battor Market					X			
	Management									
Infrastructure	Public Works,	Construction of 2-Storey	Battor		1,500,000.00				NTDA	MLGDRD
Delivery and	Rural Housing	Market stores at Battor								
Management	and Water	Market					X			
	Management					 				
Infrastructure	Public Works,	Completion and	District wide		120,000.00				NTDA	MLGDRD
Delivery and	Rural Housing	operationalization of all								
Management	and Water	CHPS Compounds in the						X		
	Management	District								

Infrastructure	Public Works,	Nurses quarters at	Fodzoku		125,000.00			NTDA	MLGDRD
Delivery and	Rural Housing	Fodzoku Health Centre					**		
Management	and Water						X		
	Management								
Infrastructure	Public Works,	Undertake Mango and			60,000.00			NTDA	MLGDRD
Delivery and	Rural Housing	Coconut plantations in							
Management	and Water	the District					X		
	Management								
Infrastructure	Public Works,	Steel Bridge at Agorkpoe	Agorkpoe		160,000.00			NTDA	MLGDRD
Delivery and	Rural Housing								
Management	and Water						X		
	Management								
Infrastructure	Public Works,	Bailey Bridge at Dorfor	Dorfor		560,000.00			NTDA	MLGDRD
Delivery and	Rural Housing	Tornu	Tornu						
Management	and Water						X		
	Management								
Infrastructure	Public Works,	Culverts at Luta-Kpeyibor	Luta-		200,000.00			NTDA	MLGDRD
Delivery and	Rural Housing	Road	Kpeyibor						
Management	and Water						X		
	Management								
Infrastructure	Public Works,	Construction of landing	Manya-Fedo		900,000.00			NTDA	MLGDRD
Delivery and	Rural Housing	beaches at Manya-Fedo	and						
Management	and Water	and Kodokpoe	Kodokpoe				X		
	Management								
Infrastructure	Public Works,	Construction of Police	Aveyime		34,015.00				
Delivery and	Rural Housing	Post and Barrier at					X		
Management	and Water	Aveyime					Λ		
	Management								
Infrastructure	Public Works,	Rehabilitation of 2No.	District wide		106,666.67			NTDA	MLGDRD
Delivery and	Rural Housing	Broken down boreholes					X		
Management	and Water	in the District							
	Management	- 4 94			40.000.00				
Infrastructure	Public Works,	Install water filter	District wide		40,000.00			NTDA	MLGDRD
Delivery and	Rural Housing	machine in 4 selected					X		
Management	and Water	communities in the					•		
	Management	District							
Infrastructure	Public Works,	Drill and mechanise 2No.	_		100,000.00			NTDA	MLGDRD
Delivery and	Rural Housing		Volo				X		
Management	and Water	Volo SHS							
	Management								

(PBB)	Programmes (PBB)			QT QT	QT QT R3 R4	GoG	IGF/ABFA	Others	New	Ongoing	Institution Lead	on/Department Collaborating
Programme	Sub-	Broad Activities	Location	_	arterly		Cost		Progran	nme Status	_	lementing
	Management											
Management	and Water	J =							X			D
Delivery and	Rural Housing	Initiated Projects										Sector/MLGDR
Infrastructure	Public Works,		District wide			230,000.00					NTDA	Private
1.1anagement	Management	Electricity in the District										
Management Management	and Water	Project/Extension of							X			
Delivery and	Rural Housing	Electrification	District with			50,000.00					MIDA	LCG/ WIOLI
Infrastructure	Management Public Works,	Support Rural	District wide			50,000.00					NTDA	ECG/ MoEP
Management		in the District										
Delivery and	Rural Housing and Water	Installation of Streetlights in the District							X			
Infrastructure	Public Works,	Rehabilitation and	District wide			75,000.00					NTDA	MLGDRD
In function at the second	Dublic Wester	1No. 8m culvert)	Diotaiot! 1.			75,000,00					NITIDA	MI CDDD
	Management	(3.5km gravelling and										
Management	and Water	Ayiwa feeder road	Wuxor						X			
Delivery and	Rural Housing	Ayiwata junction to	Ayiwa-									
Infrastructure	Public Works,	Spot improvement of	Ayiwata-					410,000.00			NTDA	MLGDRD
		District										
		Driving etc in the										
		markings, Defense										
		treatments, Road										
		Speed Limit, Pedestrian							X			
	Trianagement	safety, Traffic Control,										
ivianagement	Management	the District on road										
Management	and Water	riders and Drivers in										
Infrastructure Delivery and	Public Works, Rural Housing		District wide			40,000.00					NTDA	MLGDRD
Informature - to-		District	Diamies: 1			40.000.00					NITTO A	MICDDD
ivianagement	Management	Rope rumps etc) in the										
Management	and Water	activities (Speed rumps,							X			
Delivery and	Rural Housing					30,000.00					NIDA	WILODKD
Infrastructure	Management Public Works,	Undertake road safety	District wide			50,000.00					NTDA	MLGDRD
Management	and Water	Asimekope										
Delivery and	Rural Housing	bridge at Tornu	Asimekope						X			
Infrastructure	Public Works,	Construction of foot	Tornu			200,000.00					NTDA	MLGDRD

Economic	Trade, Tourism	Organize training in	District wide		5,000.00				REP	NTDA,BAC
Development	and Industrial	advocacy skills,	District wide		3,000.00				KLF	NIDA,BAC
Development	development	formation and						••		
	development	strengthening of existing						X		
		LBAs/FBOs								
Economic	Trade, Tourism	Training of apprentices	District wide		12,000.00				REP	NTDA,BAC
Development	and Industrial	under A2E intervention	District wide		12,000.00			X	KLI	NIDA,DAC
Development	development	and provision of startup						Λ		
Economic	Trade, Tourism	Organise quarterly LED	Rattor		8,500.00				REP	NTDA,BAC
Development	and Industrial	Meetings and	Battor		0,500.00				KLI	1112/1,2/10
Вечегоринен	development									
	development	Monitoring and						X		
		coordination of LED								
		activities								
Economic	Trade, Tourism	Organize internship	Battor		2,000.00				REP	NTDA,BAC
Development	and Industrial	Programme for Graduate								
	development	apprentices & Provision						v		
		of start-up kits for						X		
		graduate apprentices								
Economic	Agricultural	Support for National	Battor		70,000.00				DOA	NTDA
Development	Services and	farmers day celebration in						X		
	Management	the District								
Economic	Agricultural	Planting for Export and	District wide		80,000.00				NTDA	DOA
Development	Services and	Rural Development						X		
	Management									
Economic	Agricultural	Construction of small	Deve				437,890.88		NTDA	MLGDRD/GPS
Development	Services and	earth dams at Deve						X		NP
	Management									
Economic	Agricultural	Implement MAG	District wide				125,905.70		DOA	NTDA
Development	Services and	Activities in the District						X		
	Management									
Economic	Agricultural	Facilitate the formation of	District wide			2,000.00			DOA	FBOs, NTDA
Development	Services and	16 FBOs and revive 10						X		
	Management	non-functional ones								
Economic	Agricultural	Conduct 3,840 farm and	District wide				3,400.00		 DoA, DAO,	NTDA
Development	Services and	home visit to farmers in						X	AEAs	
	Management	the District							FARMERS	
Economic	Agricultural		District wide		4,400.00				DoA,	NTDA, DAO,
Development	Services and	and supervisory visit to								AEAs
	Management	AEAs engaged in Block						X		FARMERS
		Farm/crops and Livestock								
		demonstrations								

Economic	Agricultural	Carry out routine field	District wide				15,000.00		12,000.00			DOA	NTDA
Development	Services and	work supervision,	District Wide				12,000.00		12,000.00			DOM	1,1211
Development	Management	Planning and								X			
		Coordination											
Economic	Agricultural	Carry out 24	District wide						4,800.00			DOA	NTDA
Development	Services and	demonstrations on rice,											
•	Management	maize, cassava and								X			
		pepper											
Economic	Agricultural	Organise a farmers fora in	District wide				10,000.00					DoA	NBSSI/MTI,
Development	Services and	four (4) zones								X			DAO, AEAs
	Management												FARMERS
Economic	Agricultural	Carry out 3 - one, one	District wide				9,000.00					DOA	NTDA
Development	Services and	(1) day training on good											
	Management	agricultural											
		practices(GAPs) for 50								X			
		farmers in cassava, rice,											
		maize and pepper											
		production											
7	G 1	1 D 1 A A A A B	T +	0		1		G 4		D	Gt t	. .	
Programme	Sub-	Broad Activities	Location	Qt	arterly	7		Cost		Progran	nme Status	Impl	lementing
(DDD)	Th.			m·		1						T 101 10	/D 4
(PBB)	Programmes				schedu		0.0	ICE/ABEA	0.0	3. 7			n/Department
(PBB)	Programmes (PBB)			Time QT QT R1 R2	QT	QT R4	GoG	IGF/ABFA	Others	New	Ongoing	Institutio Lead	n/Department Collaborating
` ,	_	Establish and maintain 15	District wide	QT QT R1 R2	QT	QT	GoG	IGF/ABFA	Others 625,000.00	New	Ongoing		
` ,	(PBB)	Establish and maintain 15 hectors of mango and	District wide	QT QT R1 R2	QT	QT	GoG	IGF/ABFA		New		Lead	Collaborating
Environmental	(PBB) Disaster		District wide	QT QT R1 R2	QT	QT	GoG	IGF/ABFA		New	Ongoing	Lead	Collaborating MLGDRD/
Environmental Management	(PBB) Disaster Prevention and Management	hectors of mango and		QT QT R1 R2	QT	QT		IGF/ABFA		New		Lead DoA	Collaborating MLGDRD/ GPSNP
Environmental Management Environmental	(PBB) Disaster Prevention and Management Disaster	hectors of mango and cashew afforestation site in six communities Organize Disaster	District wide District wide	QT QT R1 R2	QT	QT	GoG 10,000.00	IGF/ABFA		New		Lead	Collaborating MLGDRD/
Environmental Management	(PBB) Disaster Prevention and Management	hectors of mango and cashew afforestation site in six communities Organize Disaster Prevention Education on		QT QT R1 R2	QT	QT		IGF/ABFA		New		Lead DoA	Collaborating MLGDRD/ GPSNP
Environmental Management Environmental	(PBB) Disaster Prevention and Management Disaster	hectors of mango and cashew afforestation site in six communities Organize Disaster		QT QT R1 R2	QT	QT		IGF/ABFA		New	X	Lead DoA	Collaborating MLGDRD/ GPSNP
Environmental Management Environmental	(PBB) Disaster Prevention and Management Disaster Prevention and	hectors of mango and cashew afforestation site in six communities Organize Disaster Prevention Education on various types of disaster and climate changes in 50	District wide	QT QT R1 R2	QT	QT		IGF/ABFA		New		Lead DoA	Collaborating MLGDRD/ GPSNP
Environmental Management Environmental	(PBB) Disaster Prevention and Management Disaster Prevention and	hectors of mango and cashew afforestation site in six communities Organize Disaster Prevention Education on various types of disaster	District wide	QT QT R1 R2	QT	QT		IGF/ABFA		New	X	Lead DoA	Collaborating MLGDRD/ GPSNP
Environmental Management Environmental Management	(PBB) Disaster Prevention and Management Disaster Prevention and Management	hectors of mango and cashew afforestation site in six communities Organize Disaster Prevention Education on various types of disaster and climate changes in 50 communities	District wide	QT QT R1 R2	QT	QT	10,000.00	IGF/ABFA		New	X	Lead DoA NADMO	Collaborating MLGDRD/ GPSNP NTDA
Environmental Management Environmental Management Environmental	(PBB) Disaster Prevention and Management Disaster Prevention and Management Disaster	hectors of mango and cashew afforestation site in six communities Organize Disaster Prevention Education on various types of disaster and climate changes in 50 communities Identification and	District wide District wide	QT QT R1 R2	QT	QT		IGF/ABFA		New	X	Lead DoA	Collaborating MLGDRD/ GPSNP NTDA
Environmental Management Environmental Management	(PBB) Disaster Prevention and Management Disaster Prevention and Management Disaster Prevention and	hectors of mango and cashew afforestation site in six communities Organize Disaster Prevention Education on various types of disaster and climate changes in 50 communities Identification and Education of Safe Havens	District wide District wide	QT QT R1 R2	QT	QT	10,000.00	IGF/ABFA		New	X	Lead DoA NADMO	Collaborating MLGDRD/ GPSNP NTDA
Environmental Management Environmental Management Environmental	(PBB) Disaster Prevention and Management Disaster Prevention and Management Disaster	hectors of mango and cashew afforestation site in six communities Organize Disaster Prevention Education on various types of disaster and climate changes in 50 communities Identification and Education of Safe Havens for Potentially Affected	District wide District wide	QT QT R1 R2	QT	QT	10,000.00	IGF/ABFA			X	Lead DoA NADMO	Collaborating MLGDRD/ GPSNP NTDA
Environmental Management Environmental Management Environmental	(PBB) Disaster Prevention and Management Disaster Prevention and Management Disaster Prevention and	hectors of mango and cashew afforestation site in six communities Organize Disaster Prevention Education on various types of disaster and climate changes in 50 communities Identification and Education of Safe Havens for Potentially Affected People /Sensitize 50 boat	District wide District wide	QT QT R1 R2	QT	QT	10,000.00	IGF/ABFA		New	X	Lead DoA NADMO	Collaborating MLGDRD/ GPSNP NTDA
Environmental Management Environmental Management Environmental	(PBB) Disaster Prevention and Management Disaster Prevention and Management Disaster Prevention and	hectors of mango and cashew afforestation site in six communities Organize Disaster Prevention Education on various types of disaster and climate changes in 50 communities Identification and Education of Safe Havens for Potentially Affected People /Sensitize 50 boat operators on the use of	District wide District wide	QT QT R1 R2	QT	QT	10,000.00	IGF/ABFA			X	Lead DoA NADMO	Collaborating MLGDRD/ GPSNP NTDA
Environmental Management Environmental Management Environmental	(PBB) Disaster Prevention and Management Disaster Prevention and Management Disaster Prevention and	hectors of mango and cashew afforestation site in six communities Organize Disaster Prevention Education on various types of disaster and climate changes in 50 communities Identification and Education of Safe Havens for Potentially Affected People /Sensitize 50 boat	District wide District wide	QT QT R1 R2	QT	QT	10,000.00	IGF/ABFA			X	Lead DoA NADMO	Collaborating MLGDRD/ GPSNP NTDA

Environmental	Disaster	Support NADMO with	Battor		25,000.00				NTDA	NADMO
Management	Prevention and Management	Relief Items					X			
Environmental		Planting of 1500 trees in	District wide		40,000.00				NADMO	NTDA
Management	Prevention and Management	the District						X		
Environmental		Public education	District wide		10,000.00				NADMO	NTDA
Management	Prevention and	organized on bushfire					X			
T	Management	prevention	D: . :		2 000 00				MADMO	NIED A
Environmental		Sensitization programme on how to minimize the	District wide		3,000.00				NADMO	NTDA
Management	Prevention and Management	effects and causes of								
	Management	flood, damages in flood					77			
		prone communities in the					X			
		District								
Environmental	Disaster	Installation of safe haven	Juapong &		10,000.00				NADMO	NTDA/DoA
Management	Prevention and	billboards in 2-	Vome		,					
	Management	communities under VRA					X			
		Emergency Preparedness Plan								
Environmental	Disastor	Organise Public	District wide		8,000.00				NADMO	NTDA
Management	Prevention and	education on climate	District wide		8,000.00				NADNIO	NIDA
Management	Management	change, vulnerability and					X			
		adaptation mechanisms								
Environmental	Disaster	Tree Planting in schools	District wide		7,000.00				NADMO	NTDA
Management	Prevention and	and communities in the					37			
	Management	District to serve as wind					X			
		breaks								
Environmental		Undertake field	District wide		5,000.00				NADMO	NTDA
Management	Prevention and	assessment and					X			
	Management	monitoring, hazard								
		mapping of disaster areas								