

NORTH TONGU DISTRICT ASSEMBLY

2023 ANNUAL ACTION PLAN

Programme (PBB)	Sub-Programmes (PBB)	Broad Activities	Location	Quarterly Time schedule				Cost			Programme Status		Implementing Institution/Department	
				QT R1	QTR 2	QT R3	QT R4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
Management and Administration	General Administration	Organize Statutory committee meetings of the Assembly at Battor	Battor					126,690.00	200,000.00		x		NTDA	MLGDRD
Management and Administration	General Administration	Payment of Ex-gratia to Hon. Assembly members	Battor						90,000.00		x		NTDA	MLGDRD
Management and Administration	General Administration	Organise yearly Official celebrations (Independence, May Day, my first day at school, etc) in the District	District wide					60,000.00	30,000.00		x		NTDA	MLGDRD
Management and Administration	General Administration	Organize National festivals for art and culture and exhibitions (Volta fair and NAFAC)	District wide					50,000.00			x		NTDA	MLGDRD
Management and Administration	General Administration	Organize 2No. Town hall meetings in PFM and Annual Budget Performance in the District	District wide					60,000.00			x		DPCU	MLGDRD
Management and Administration	General Administration	Organize 2No. Sensitization programmes on the National Anti-Corruption Action Plan (NACAP)	District wide					10,000.00	5,000.00		x		NTDA	MLGDRD
Management and Administration	General Administration	Provision for management of the District Assembly's Website	Battor					5,000.00	5,000.00		x		NTDA	MLGDRD
Management and Administration	General Administration	Support to Decentralised Department	Battor					135,000.00			x		NTDA	MLGDRD

Management and Administration	General Administration	Procure 4No. Security Doors and repair the Clock in-System at the District Assembly Office, Battor	Battor					62,622.00			x		NTDA	MLGDRD
Management and Administration	General Administration	Establish Client Service Office at the Reception	Battor						30,000.00		x		NTDA	MLGDRD
Management and Administration	General Administration	Procurement of office equipment and logistics	Battor					60,000.00		20,000.00	x		NTDA	MLGDRD
Management and Administration	General Administration	Procurement of furniture and fittings for new office complex and other offices	Battor					110,000.00			x		NTDA	MLGDRD
Management and Administration	General Administration	Support Protocol services (Hotel accomodations etc)	Battor					80,000.00	20,000.00		x		NTDA	MLGDRD
Management and Administration	General Administration	Support for rental of office and residential accommodation	Battor					120,000.00				x	NTDA	MLGDRD
Management and Administration	General Administration	Support sub-structures project and program in the District	Battor, Mepe, Juapong & Dorfor Adidome					70,564.00	20,000.00		x		NTDA	MLGDRD
Management and Administration	Finance and Audit	Monitor Revenue Barriers/Intensify supervision of all revenue collections	District wide					20,000.00	10,000.00		x		NTDA	MLGDRD
Management and Administration	Finance and Audit	Establishment of 4No. Revenue check points at Aveyime, Ayiwata, Mepe and Battor	Aveyime, Ayiwata, Mepe and Battor					70,000.00			x		NTDA	MLGDRD
Management and Administration	Finance and Audit	Train Revenue Collectors and Taskforce in Revenue Mobilization skills and Techniques and provide logistics	Battor					25,000.00			x		NTDA	OHLGS
Management and Administration	Finance and Audit	Public education and sensitization for ratepayer (fee fixing)	Battor					20,000.00			x		NTDA	MLGDRD

Management and Administration	Finance and Audit	Update of Management of revenue database/ Valuation of properties in the District	Battor					170,000.00			x		NTDA	LANDS COMMISSION
Management and Administration	Finance and Audit	Procure Value Books	Battor					15,000.00			x		NTDA	CAGD
Management and Administration	Human Resource Management	Organize Capacity Building workshop for staff and Assembly Members/ Unit Committee Members	Battor					60,000.00	15,000.00	25,000.00	x		NTDA	OHLGS
Management and Administration	Planning, Budgeting, Coordination and Statistics	Facilitates the Preparation of Annual Action Plan, Composite Budget, 2024 Fee Fixing Resolution and Gazetting of Fee-fixing resolutions	Battor					45,000.00			x		NTDA	DPCU/CSOs
Management and Administration	Planning, Budgeting, Coordination and Statistics	Undertake quarterly monitoring and evaluation of development projects	District wide					30,000.00			x		NTDA	MLGDRD
Management and Administration	Planning, Budgeting, Coordination and Statistics	Support and co-ordinate Flagship Programmes of Government (GPSNP, PFJ, PERD, FSHS etc)	District wide					30,000.00		20,000.00	x		NTDA	MLGDRD /MoE/MoGCSP
Management and Administration	Planning, Budgeting, Coordination and Statistics	Support the review of MTDP, Annual Action Plans, Composite Budgets, and Revenue Improvement Action Plans (RIAP)	Battor					25,000.00	5,000.00			x	NTDA	MLGDRD
Management and Administration	Planning, Budgeting, Coordination and Statistics	Prepare and implement Operation and Maintenance Plan (Servicing and Maintenance of Assets)	District wide					320,000.00		10,000.00	x		NTDA	MLGDRD
Management and Administration	Planning, Budgeting, Coordination and Statistics	Collate, review and analyse the Administrative Data of 13 Departments/ Agencies of the District	District wide					10,000.00			x		Dept. of Stats	NTDA

Management and Administration	Legislative Oversights	Gazette Assembly's By-Laws	Battor					23,000.00				x		NTDA	MLGDRD
Programme (PBB)	Sub-Programmes (PBB)	Broad Activities	Location	Quarterly Time schedule				Cost			Programme Status		Implementing Institution/Department		
				QT R1	QTR 2	QT R3	QT R4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating	
Social Services Delivery	Education, Youth and Sports Services	Construction of 1No. 2-Unit KG Block with Ancilliary facilities at Tagadzi Atitokpoe	Tagadzi					350,000.00				x		NTDA	MLGDRD
Social Services Delivery	Education, Youth and Sports Services	Construction of 1No 3-Unit Classroom block with ancillary Facilities, Headmasters Office, Staff Common Room and 4No. WC Seater at D/A Primary Methodist School, Battor	Battor					558,000.30				x		NTDA	MoE
Social Services Delivery	Education, Youth and Sports Services	Rehabilitation of Catholic D/A Girls Model School at Aveyime	Aveyime					113,570.00				x		NTDA	MoE
Social Services Delivery	Education, Youth and Sports Services	Supply of 350 Mono desks for schools	District wide							105,000.00		x		NTDA	MoE
Social Services Delivery	Education, Youth and Sports Services	Rehabilitation of Klamadaboe D/A Primary School Building	Klamadaboe					101,087.00				x		NTDA	MoE
Social Services Delivery	Education, Youth and Sports Services	Construction of 1No. 3-Unit Classroom Block at Zomayi	Zomayi					501,000.00				x		NTDA	MoE

Social Services Delivery	Education, Youth and Sports Services	Construction of 1No. 3-Unit Classroom Block with ancillary facilities (2-Seater WC, Urinal, Electricity, Rain Gutters, Fan, 40No. Dual Desk) at Avedzi	Avedzi					600,000.00			x		NTDA	MoE
Social Services Delivery	Education, Youth and Sports Services	Educational support for at least 40 needy but brilliant students	District wide					80,000.00			x		NTDA	MoE
Social Services Delivery	Education, Youth and Sports Services	Organise Science, Technology, Mathematics and Innovative Education (STMIE) clinics	District wide					6,000.00			x		GES	NTDA
Social Services Delivery	Education, Youth and Sports Services	Organise 15 Community Sensitisation Workshops for children with Special Needs	District wide						5,500.00		x		GES	NTDA
Social Services Delivery	Education, Youth and Sports Services	Organise DEOC meeting	Battor						10,000.00		x		GES	NTDA
Social Services Delivery	Education, Youth and Sports Services	Support sports and cultural activities in the District	District wide					5,000.00	12,000.00		x		NTDA	CNC/ GES
Social Services Delivery	Public Health Services and Management	Procure logistics for 3No CHPS Compounds (Deve, Dedukope, Alabonu)	Deve, Dedukope, Alabonu					150,000.00			x		NTDA	MoH
Social Services Delivery	Public Health Services and Management	Organize Health Oversight, Rapid Response, Health Management, Audit Committee and PHEMC meetings	District wide					31,950.00			x		GHS	NTDA/DHMT
Social Services Delivery	Public Health Services and Management	Provide counterpart funding the completion of 1No. CHPS Compound at Kpomkpo	Kpomkpo					80,000.00			x		NTDA	GHS
Social Services Delivery	Public Health Services and Management	Construction of 1No. CHPS Compound at Ayiwata	Ayiwata					450,000.00			x		NTDA	GHS

Social Services Delivery	Public Health Services and Management	Organization of World AIDS Day annually	District wide					4,300.00			x		DHD HIV/AIDS committee	GAC/NTDA/MP /NGOs
Social Services Delivery	Public Health Services and Management	Support District Response Initiative on Malaria in the District	District wide					17,200.00			x		DHD	DA/GHS
Social Services Delivery	Public Health Services and Management	Support District response initiative on HIV/ AIDS and other Health Related Activities in the District	District wide					20,000.00			x		NTDA	GAC/ DHMT/NGO
Social Services Delivery	Social Welfare and Community Development	Support 300 PWDS in the District to register on the National Health Insurance Scheme	District wide					3,000.00			x		SW&CD	GFD
Social Services Delivery	Social Welfare and Community Development	Support 60 PWDs with items and equipments	District wide					200,000.00			x		SW&CD	GFD
Social Services Delivery	Social Welfare and Community Development	Sensitized PWDs on the PWDs Act 2006 (Act 715)	District wide					5,000.00			x		SW&CD	CHRAJ/ Judicial Service
Social Services Delivery	Social Welfare and Community Development	Monitoring of beneficiaries of PWDs Funds	District wide					20,000.00			x		SW&CD	CHRAJ/ Judicial Service
Social Services Delivery	Social Welfare and Community Development	Sensitize 8 communities on child trafficking	District wide						10,000.00		x		SW&CD	CHRAJ/ Judicial Service/GPS
Social Services Delivery	Social Welfare and Community Development	Sensitize 10 communities on child abuse and domestic violence	District wide					10,000.00			x		SW&CD	Min. of Gender and Social Protection/MP
Social Services Delivery	Social Welfare and Community Development	Train 10 community members on Child Protection Committee	District wide					5,000.00			x		SW&CD	Min. of G Social Protection
Social Services Delivery	Social Welfare and Community Development	Manage 40 cases of Child Maintenance cases effectively	District wide					7,000.00			x		SW&CD	Min. of G Social Protection
Social Services Delivery	Social Welfare and Community Development	Sensitize 19 communities on LEAP and Support the implementation of LEAP programme in the District	District wide					15,000.00			x		Min. of G Social Protection	Dept of SW and Com. Dev.

Social Services Delivery	Social Welfare and Community Development	Capacity building for caterers on hygiene, nutrition and food preservation	District wide					6,000.00		6,000.00	x		MGCSP	SWCD
Social Services Delivery	Social Welfare and Community Development	Undertake regular monitoring of Ghana School Feeding Programme	District wide					8,000.00			x		NTDA	MGCSP
Social Services Delivery	Social Welfare and Community Development	Undertake skills training and entrepreneurship and apprenticeship programmes for 800 women	District wide					8,000.00	6,000.00		x		NTDA	NBSSI/BAC
Social Services Delivery	Social Welfare and Community Development	Awareness creation on women participation in governance and decision making	District wide						9,000.00		x		DSWCD	NCCE
Social Services Delivery	Social Welfare and Community Development	Carry out sensitization programmes on gender equality and equity in politics, social and economic development	District wide					5,000.00	3,000.00		x		Dept of SW & CD	NCCE
Social Services Delivery	Birth and Death Registration Services	Undertake 4No. Sensitization programme in the District on the importance of birth and Death Registration	District wide					10,000.00			x		Dept. of Birth & Death	MLGDRD
Social Services Delivery	Environmental Health and Sanitation Services	Construction of 2No. public animal pond at Juapong and Battor	Juapong and Battor					50,000.00			x		NTDA	DEHU
Social Services Delivery	Environmental Health and Sanitation Services	Screening of food vendors	District wide					4,000.00			x		DEHU	MLGDRD
Social Services Delivery	Environmental Health and Sanitation Services	Promote Hygiene Education, Inspection and in-door and out- door spraying	District wide					24,392.00			x		DEHU	MLGDRD
Social Services Delivery	Environmental Health and Sanitation Services	Dislodge filled up public/institutional latrines	District wide					15,000.00			x		DEHU	MLGDRD

Social Services Delivery	Environmental Health and Sanitation Services	Promote Community Led Total Sanitation	District wide					35,000.00			x		DEHU	UNICEF
Social Services Delivery	Environmental Health and Sanitation Services	Pay for fumigation Exercise & Sanitation improvement package	Battor					250,000.00			x		NTDA	ZOOMLION
Social Services Delivery	Environmental Health and Sanitation Services	Provision to cater for management of landfill site by Waste Landfill Company Ltd	Battor					200,000.00			x		NTDA	ZOOMLION
Social Services Delivery	Environmental Health and Sanitation Services	Maintenance of Juapong Market, Regravelling and collection of Refuse at Juapong Market	Juapong					41,276.00			x		NTDA	DEHU
Social Services Delivery	Environmental Health and Sanitation Services	Procurement of 2No. Solid waste Central Dust bin in the District	District wide					98,000.00			x		NTDA	ZOOMLION
Social Services Delivery	Environmental Health and Sanitation Services	Acquisition of waste disposal site (10 plots)	Battor					35,000.00			x		DEHU	NTDA

Programme (PBB)	Sub-Programmes (PBB)	Broad Activities	Location	Quarterly Time schedule				Cost			Programme Status		Implementing Institution/Department	
				QT R1	QTR 2	QT R3	QT R4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Preparation of 5 local plan for selected communities withing 2 area councils within Battor and Mepe townships	Battor and Mepe					50,000.00	9,000.00		x		PPD	TAs/ land owners/ Assembly Members
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Carry out public education on procedures in obtaining permit	District wide					10,000.00				x	PPD	DPCU
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Scale-up the Street Naming and Property Addressing System	District wide					100,000.00			x		PPD	NTDA

Infrastructure Delivery and Management	Physical and Spatial Planning Development	Undertake 4No. public sensitization programmes on Physical development	District wide					25,000.00	8,000.00		x		PPD	HR Unit/ DPCU
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Organise monthly Technical committee meetings/Spatial planning committee meetings	District wide					10,000.00			x		PPD	NTDA
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Acquisition and registration of land for government/Assembly projects	District wide					80,000.00				x	NTDA	PPD/ TAs/ Lands Comm/ Assembly Members
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Rehabilitation of Assembly Complex	Battor					185,000.00				x	NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Procure and install 50kv generator for Assembly block	Battor					90,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 1No. 4-Bedroom Self-contained Bungalows for the District Health Director at Aveyime	Aveyime					860,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 1No. District Education Office at Mepe	Mepe					550,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Reshaping of Aveyime, Battor, Mepe township roads with gravel	Aveyime, Battor, Mepe					120,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water	Reshaping of Aveyime-Tokpo road (Asitsuare road) with gravel	Aveyime-Tokpo road					150,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water	Reshaping of road from ABAST junction to ABAST with gravels	ABAST					80,000.00			x		NTDA	MLGDRD

Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction of drainage system at Aveyime-Battor SHTS	Aveyime-Battor					250,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction of Fence Wall at Juapong Market	Juapong					267,300.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 2No. 20-Unit Open Market sheds at Battor Market	Battor					240,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 2No. Open Market sheds at Juapong Market	Juapong					400,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Completion and operationalization of all CHPS Compounds in the District	District wide					120,000.00				x	NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Bailey Bridge at Dorfor Tornu	Dorfor Tornu					560,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction 3No. Culvert (0.9) at Three Kings Special School	Battor					200,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 30x12 meters landing beach at Manya-Pedo	Manya-Pedo					150,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction of Police Post and Barrier at Aveyime	Aveyime					34,015.00			x			
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 1No. 4-Unit Nurses Bungalow at Aveyime	Aveyime					800,000.00			x		NTDA	MLGDRD

Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Rehabilitation of 2No. Broken down boreholes in the District	District wide					106,666.67			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Install water filter machine in 4 selected communities in the District	District wide					40,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Drill and mechanise 6No. borehole at Kelekpo & Juapong Slaughter House	Kelekpo, Deve,Vume, Tagadzi, Tornukope & Juapong Slaughter					120,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Supply and Sectional Gravelling of Aveyime, Holy Quarters Sandpits Road and District Court Complex Battor	Battor					179,360.20			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Undertake road safety activities (Speed rumps, Rope rumps etc) in the District	District wide					50,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Sensitization of Motor riders and Drivers in the District on road safety, Traffic Control, Driving etc in the District	District wide					40,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Spot improvement of Korsive Junction to Cashew Platantion farm (2.4km)	Korsive					450,000.00		410,000.00	x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Rehyabilitation of Ayiwata-Ayiwa-Wuxor Feeder Road (3.5km)	Ayiwata-Ayiwa-Wuxor					334,409.78						

Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Rehabilitation and Installation of Streetlights in the District	District wide					75,000.00			x		NTDA	MLGDRD
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Support Rural Electrification Project/Extension of Electricity in the District	District wide					50,000.00			x		NTDA	ECG/ MoEP
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Support Community Initiated Projects	District wide					230,000.00			x		NTDA	Private Sector/MLGDRD
Programme (PBB)	Sub-Programmes (PBB)	Broad Activities	Location	Quarterly Time schedule				Cost			Programme Status		Implementing Institution/Department	
				QT R1	QTR 2	QT R3	QT R4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
Economic Development	Trade, Tourism and Industrial development	Organize training in advocacy skills, formation and strengthening of existing LBAs/FBOs	District wide					5,000.00			x		REP	NTDA,BAC
Economic Development	Trade, Tourism and Industrial development	Training of apprentices under A2E intervention and provision of startup	District wide					12,000.00			x		REP	NTDA,BAC
Economic Development	Trade, Tourism and Industrial development	Organise quarterly LED Meetings and Monitoring and coordination of LED activities	Battor					8,500.00			x		REP	NTDA,BAC
Economic Development	Trade, Tourism and Industrial development	Organize internship Programme for Graduate apprentices & Provision of start-up kits for graduate apprentices	Battor					2,000.00			x		REP	NTDA,BAC
Economic Development	Agricultural Services and Management	Support for National farmers day celebration in the District	Battor					70,000.00			x		DOA	NTDA

Economic Development	Agricultural Services and Management	Planting for Export and Rural Development	District wide					80,000.00			x		NTDA	DOA
Economic Development	Agricultural Services and Management	Construction of small earth dams at Deve	Deve							437,890.88	x		NTDA	MLGDRD/GPS NP
Economic Development	Agricultural Services and Management	Implement MAG Activities in the District	District wide							125,905.70	x		DOA	NTDA
Economic Development	Agricultural Services and Management	Facilitate the formation of 16 FBOs and revive 10 non-functional ones	District wide						2,000.00		x		DOA	FBOs, NTDA
Economic Development	Agricultural Services and Management	Conduct 3,840 farm and home visit to farmers in the District	District wide							3,400.00	x		DoA, DAO, AEAs FARMERS	NTDA
Economic Development	Agricultural Services and Management	Conduct 350 monitoring and supervisory visit to AEAs engaged in Block Farm/crops and Livestock demonstrations	District wide					4,400.00			x		DoA,	NTDA, DAO, AEAs FARMERS
Economic Development	Agricultural Services and Management	Carry out routine field work supervision, Planning and Coordination	District wide					15,000.00		12,000.00	x		DOA	NTDA
Economic Development	Agricultural Services and Management	Carry out 24 demonstrations on rice, maize, cassava and pepper	District wide							4,800.00	x		DOA	NTDA
Economic Development	Agricultural Services and Management	Organise a farmers fora in four (4) zones	District wide					10,000.00			x		DoA	NBSSI/MTI, DAO, AEAs FARMERS
Economic Development	Agricultural Services and Management	Carry out 3 - one, one (1) day training on good agricultural practices(GAPs) for 50 farmers in cassava, rice, maize and pepper production	District wide					9,000.00			x		DOA	NTDA

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				QT R1	QTR 2	QT R3	QT R4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating

Environmental Management	Disaster Prevention and Management	Maintainance of 33 Ha Degraded Communal Land using mango and cashew trees in three communities	Korsive, Volo and Dadome						900,000.00		x	DoA	MLGDRD/ GPSNP
Environmental Management	Disaster Prevention and Management	Establishment of 60Ha Mango and coconut Plantation in 3 communities	Gborkope, Kpomkpo and Ayiwata						2,700,000.00	x		DoA	MLGDRD/ GPSNP
Environmental Management	Disaster Prevention and Management	Organize Disaster Prevention Education on various types of disaster and climate changes in 50 communities	District wide					10,000.00			x	NADMO	NTDA
Environmental Management	Disaster Prevention and Management	Identification and Education of Safe Havens for Potentially Affected People /Sensitize 50 boat operators on the use of life jacket	District wide					10,000.00		x		NADMO	NTDA,Police, GNFS
Environmental Management	Disaster Prevention and Management	Support NADMO with Relief Items	Battor					25,000.00		x		NTDA	NADMO
Environmental Management	Disaster Prevention and Management	Planting of 1500 trees in the District	District wide					40,000.00			x	NADMO	NTDA
Environmental Management	Disaster Prevention and Management	Public education organized on bushfire prevention	District wide					10,000.00		x		NADMO	NTDA
Environmental Management	Disaster Prevention and Management	Sensitization programme on how to minimize the effects and causes of flood, damages in flood prone communities in the District	District wide					3,000.00		x		NADMO	NTDA

Environmental Management	Disaster Prevention and Management	Installation of safe haven billboards in 2-communities under VRA Emergency Preparedness Plan	Juapong & Vome					10,000.00			x		NADMO	NTDA/DoA
Environmental Management	Disaster Prevention and Management	Organise Public education on climate change, vulnerability and adaptation mechanisms	District wide					8,000.00			x		NADMO	NTDA
Environmental Management	Disaster Prevention and Management	Tree Planting in schools and communities in the District to serve as wind breaks	District wide					7,000.00			x		NADMO	NTDA
Environmental Management	Disaster Prevention and Management	Undertake field assessment and monitoring, hazard mapping of disaster areas	District wide					5,000.00			x		NADMO	NTDA